



UN Development Programme

RBLAC/HQ/CO Support

Project: 00033145

Project Title: Programme for Democratic Development in Latin America

Start Year: 2004

End Year: 2018

Implementing Partner: UNDP: Direct Execution

| Budget (US\$) as of Last Revision on 04-September-2009 | | |
|--|--------------------------------------|---------------|
| Donor | Fund | Amount |
| UNDP | 04200 Regional Activities (Line 1.2) | 1.00 |
| UNDP | 30084 Prog Resources from 11888 | 1,166.33 |
| EU | 52507 TF for Prog Dem Devpt LAC | 1.00 |
| Total Budget (201 and Beyond) | | 1,168.33 |
| Total Utilization (2016 and Prior) | | 1,406,153.37 |
| Project Total | | 0.00 |
| Unprogrammed/Unfunded | | -1,407,321.70 |

Responsible Parties: UNDP

Revision Type: Final Revision

Project Description:

The purpose of this revision is to: a) Create the total budget 2018 in the amount of US\$1,168.33 from funds 52507, to cover an clear the account 21020 during 2017; b) Financially Close the project.

Agreed by: Lenni Montiel
Deputy Regional Director, HQ/RBLAC

Agreed by: Richard Barathe,
Director
Regional Hub

Agreed by: Regional Bureau for Latin America and the Caribbean
United Nations Development Programme



Annual Work Plan

RBLAC/HQ/CO Support

Report Date: 28/2/2018

Project: 00033145

Project Title: Programme for Democratic Development in Latin America

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------|-----------|-----------|-------------------|----------------|-------|--------------|-----------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00034276 Programme for Democratic Devel | A10-SPECIAL EVENTS | 1/1/2004 | 22/3/2005 | UNDP | 04200 | 71600 | Travel | 1.00 |
| | | | | UNDP | 30084 | 71600 | Travel | 1,166.33 |
| | | | | UNDP | 52507 | 71600 | Travel | 1.00 |
| TOTAL | | | | | | | | 1,168.33 |
| GRAND TOTAL | | | | | | | | 1,168.33 |

| Sum of USD Amount | | Fiscal Year | | 2004 | 2005 | 2006 | 2008 | 2009 | 2012 | 2017 | Grand Total |
|-------------------|----------------|----------------|-----|------------|---------------|-------|--------|---------|-------|----------|---------------|
| Account | Operating Fund | Donor (Agency) | | | | | | | | | |
| 21015 | H03 | 4200 | 12 | | 0.00 | | | | | | 0.00 |
| | | 52507 | 280 | -378.13 | 378.13 | | | | | | 0.00 |
| 21020 | H03 | 4200 | 12 | 593.80 | | | | | | | -593.80 |
| | | 52507 | 280 | 1,505.53 | | | | | | | -1,505.53 |
| | | | | -933.00 | | | | | | | 933.00 |
| 51005 | DOM | 52507 | 280 | -10,066.40 | 10,066.40 | | | | | | 0.00 |
| | H03 | 52507 | 280 | 10,066.40 | -1,128,963.79 | | | | | | -1,118,897.39 |
| 51035 | H03 | 30084 | 12 | | | | | | | | -1,166.33 |
| | | 52507 | 250 | | | | | | 60.94 | | -60.94 |
| | | | 280 | | 0.00 | | | | | | 4,008.29 |
| 56025 | H03 | 4200 | 12 | -133.58 | 133.58 | 0.00 | | | | | 0.00 |
| | | 52507 | 280 | -534.41 | 534.41 | 0.00 | | | | | 0.00 |
| 63535 | H03 | 4200 | 12 | 245.97 | | | | | | | 245.97 |
| | | 52507 | 280 | 969.39 | | | | | | | 969.39 |
| 71105 | H03 | 4200 | 12 | 10,466.15 | 18,206.52 | | | | | | 28,672.67 |
| | | 52507 | 280 | 41,502.90 | 64,175.12 | | | | | | 105,678.02 |
| 71110 | H03 | 4200 | 12 | 124.74 | | | | | | | 124.74 |
| | | 52507 | 280 | 493.99 | | | | | | | 493.99 |
| 71115 | H03 | 4200 | 12 | 1,698.17 | | | | | | | 1,698.17 |
| | | 52507 | 280 | 6,692.85 | | | | | | | 6,692.85 |
| 71135 | H03 | 4200 | 12 | 1,537.28 | | | | | | | 1,537.28 |
| | | 52507 | 280 | 6,058.65 | | | | | | | 6,058.65 |
| 71160 | H03 | 4200 | 12 | 983.84 | | | | | | | 983.84 |
| | | 52507 | 280 | 3,877.52 | | | | | | | 3,877.52 |
| 71205 | H03 | 4200 | 12 | 23,820.54 | 4,267.13 | | | | | | 28,087.67 |
| | | 52507 | 280 | 96,076.89 | 8,923.67 | | | | | | 105,000.56 |
| 71305 | H03 | 4200 | 12 | 3,984.32 | -412.53 | | | | | | 3,571.79 |
| | | 52507 | 250 | 0.00 | | | | | | | 0.00 |
| | | | 280 | 12,939.94 | 412.53 | | | | | | 13,352.47 |
| 71310 | H03 | 4200 | 12 | 0.00 | 0.00 | | | | | | 0.00 |
| | | 52507 | 280 | 0.00 | 0.00 | | | | | | 0.00 |
| 71405 | H03 | 4200 | 12 | 13,544.99 | 21,526.06 | | | | | | 35,071.05 |
| | | 52507 | 250 | 0.00 | | | | | | | 0.00 |
| | | | 280 | 54,179.87 | 63,360.88 | | | | | | 117,540.75 |
| 71605 | H03 | 4200 | 12 | 3,671.09 | 12,382.98 | | | | | | -986.84 |
| | | 52507 | 280 | 14,684.34 | 48,498.64 | | | | | | -3,947.36 |
| 71615 | H03 | 4200 | 12 | 2,424.53 | 9,406.65 | | | | | | 11,831.18 |
| | | 52507 | 280 | 10,122.40 | 36,372.38 | | | | | | 46,494.78 |
| 71625 | H03 | 30084 | 12 | | | | | | | 1,166.33 | 1,166.33 |
| 71635 | H03 | 4200 | 12 | 355.40 | 2,859.88 | | | | | | 3,215.28 |
| | | 52507 | 280 | 1,819.21 | 4,475.78 | | | | | | 6,294.99 |
| 72115 | H03 | 4200 | 12 | 0.00 | 0.00 | | | | | | 0.00 |
| 72125 | H03 | 4200 | 12 | 0.00 | | | | | | | 0.00 |
| | | 52507 | 280 | 0.00 | | | | | | | 0.00 |
| 72135 | H03 | 4200 | 12 | 0.00 | 0.00 | | | | | | 0.00 |
| | | 52507 | 280 | 0.00 | 0.00 | | | | | | 0.00 |
| 72425 | H03 | 4200 | 12 | 0.00 | | | | | | | 0.00 |
| | | 52507 | 250 | 0.00 | | | | | | | 0.00 |
| | | | 280 | 0.00 | | | | | | | 0.00 |
| 72505 | H03 | 4200 | 12 | | 1,051.22 | | | | | | 1,051.22 |
| 73125 | H03 | 4200 | 12 | 0.00 | | | | | | | 0.00 |
| | | 52507 | 280 | 0.00 | | | | | | | 0.00 |
| 74210 | H03 | 4200 | 12 | 16,456.04 | 7,762.82 | | | | | | 24,218.86 |
| | | 52507 | 280 | 65,792.20 | 23,429.18 | | | | | | 89,221.38 |
| 74220 | H03 | 4200 | 12 | 5,186.43 | 949.90 | | | | | | 6,136.33 |
| | | 52507 | 12 | 0.00 | 0.00 | | | | | | 0.00 |
| | | | 280 | 19,350.69 | 3,799.59 | | | | | | 23,150.28 |
| 74225 | H03 | 4200 | 12 | 0.00 | 0.00 | | | | | | 0.00 |
| | | 52507 | 280 | -0.01 | 0.00 | | | | | | -0.01 |
| 74230 | H03 | 4200 | 12 | 0.00 | | | | | | | 0.00 |
| | | 52507 | 280 | 0.00 | | | | | | | 0.00 |
| 74525 | H03 | 4200 | 12 | 85,751.31 | 37,911.08 | | 217.62 | | | | 123,880.01 |
| | | | 280 | | 0.00 | | | | | | 0.00 |
| | | 4230 | 12 | | | | | 931.39 | | | 931.39 |
| | | 52507 | 12 | 0.00 | 0.00 | | | | | | 0.00 |
| | | | 258 | 0.00 | | | | | | | 0.00 |
| | | | 280 | 338,983.63 | 126,830.91 | | 870.46 | -870.46 | | | 465,814.54 |
| 75105 | H03 | 52507 | 280 | 35,100.25 | 29,928.08 | 29.86 | 60.93 | -121.86 | | | 64,997.26 |
| 76125 | H03 | 4200 | 12 | 110.27 | 42.19 | | | | | | 152.46 |
| | | 52507 | 280 | 441.04 | 117.32 | | | | | | 558.36 |
| 76135 | H03 | 4200 | 12 | | -145.34 | -1.73 | | | | | -147.07 |
| | | 52507 | 280 | | -535.37 | -6.93 | | | | | -542.30 |

